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Memorandum

TO: BATA Oversight Committee

DATE: September 7, 2011

FR: Executive Director

W. I. 1251, 1256

RE: Amendment to the BATA Long-Range Plan: Resolution No. 72, Revised

Pursuant to California Streets and Highway Code §§ 30950.3 and 30914(g), BATA is required to prepare, adopt and from time to time revise a Long Range Plan for the completion of all projects within its jurisdiction funded from the toll revenues. The Authority last updated the Plan in December 2006 with the adoption of BATA Resolution No. 72 to include the Regional Measure 2 (RM2) Program as part of BATA's portfolio of toll funded programs, including the Toll Bridge Seismic Retrofit (SRP) and Regional Measure 1 (RM1) Programs. Five years later, we now propose to revise the plan to incorporate the following program and project changes:

- A. In 2009, the Legislature has entrusted additional responsibilities with BATA to deliver the seismic retrofits of the Dumbarton and Antioch Bridges as part of the SRP (Streets and Highway Code § 188.61). BATA has budgeted \$101 million and \$149 million in Toll Bridges Seismic Retrofit funds respectively for the Antioch and Dumbarton bridge retrofits. The budgets and schedules for the remaining projects in the SRP were also updated as part of the Long-Range Plan revision.
- B. The Toll Bridge Rehabilitation Program funds a number of toll bridge related projects, including FasTrak® lane improvements, toll plaza/facilities improvements, and more typical bridge rehabilitation work, like deck overlays and fender replacements. The current 10-year plan includes a total of about \$670 million in projects over the 10-year period. Pursuant to a revision to the master cooperative agreement between BATA and Caltrans dated June 13, 2011, the Antioch Bridge Approach Improvement Project is eligible for Toll Bridge Rehabilitation Program funding and this action would amend it into the BATA Long-Range Plan.

The Antioch Bridge Approach Improvement Project will construct a pair of direct freeway to freeway connectors between State Route 160 ("SR160") approaching the Antioch Bridge and the State Route 4 (SR4) Bypass in Antioch. This project will improve access from eastern Contra Costa County to the bridge by bypassing the local road network. The Authority budgeted \$50 million in Toll Bridge Rehabilitation funds to the project in June.

The remaining portions of the Long-Range Plan remain unchanged from December 2006.

Recommendation

It is recommended that the Committee refer for approval to the Authority BATA Resolution 72, Revised to amend the BATA Long-Range Plan to incorporate the Antioch and Dumbarton bridge retrofits projects into the Toll Bridge Seismic Retrofit Program and the Antioch Bridge Approach Improvement Project into the Toll Bridge Rehabilitation Program.

Steve Heminger

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